



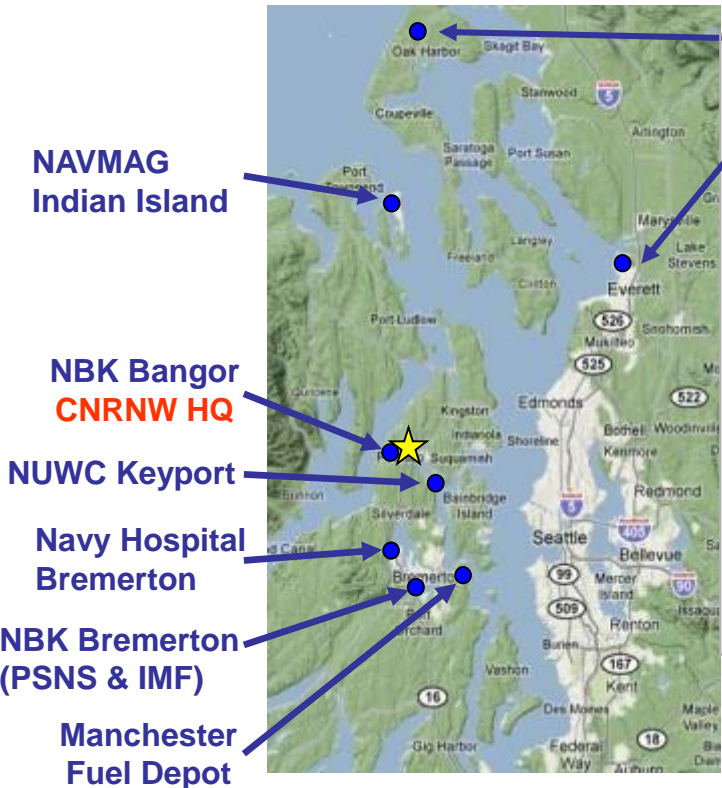
# **Naval Facilities Engineering Command Northwest Program Overview**

**By**

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Capital Improvements Business Line Coordinator**

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# NAVFAC Northwest Area of Responsibility



**NAS Whidbey Island**  
**NAVSTA Everett NW Reserve Component Command (RCC) HQ**

**NOSC**  
**Special Area**

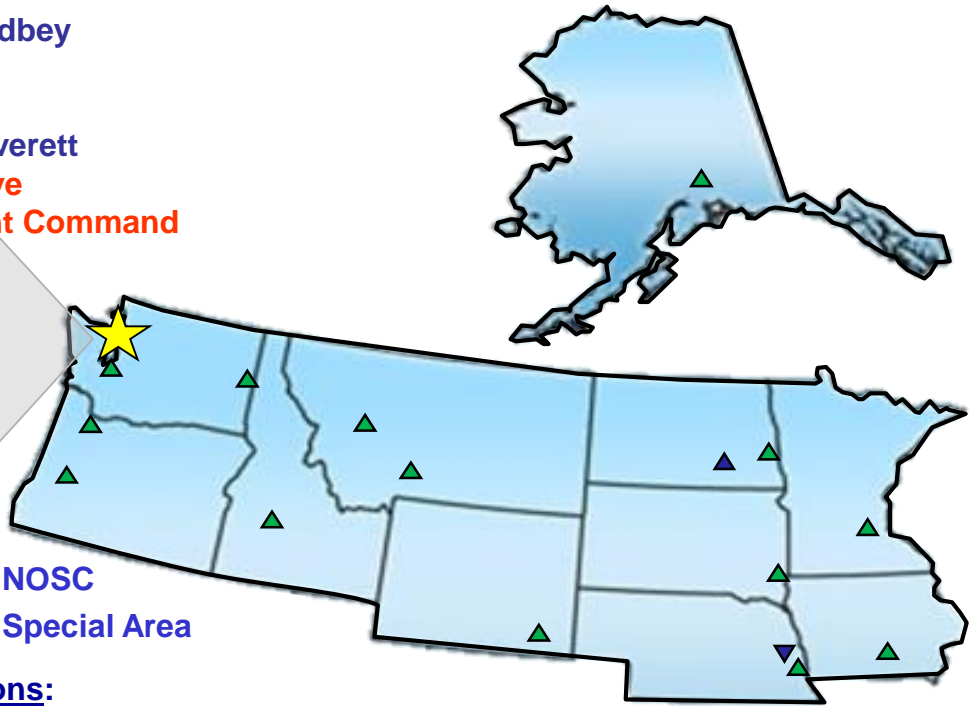
**Installations:**

- NAVBASE Kitsap (Bangor, Bremerton, Keyport, Manchester)
- NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAVAIRSTA Whidbey Island (Ault Field, Outlying Landing Field, Seaplane Base)
- NAVMAG Indian Island

**Navy Operational Support Centers (NOSCs) (14) in 11 states:**

Alaska, Idaho, Montana, Oregon, Washington, Wyoming, North Dakota, South Dakota, Nebraska, Minnesota, and Iowa

**Two Special Areas:** Lamoure, ND; Omaha, NB



# NAVFAC Northwest Major Supported Commands



## <<< Naval Station Everett:

- Carrier Strike Group 11
- Destroyer Squadron 9
- Navy Region Northwest Reserve Component Command
- Afloat Training Group, Pacific Northwest DET
- Puget Sound Naval Shipyard & Intermediate Maintenance, DET Everett



## Naval Base Kitsap:

- Carrier Strike Group 3
- Submarine Group 9
- USS JOHN C. STENNIS (CVN 74)
- USS NIMITZ (CVN 68)
- Submarine Development Squadron 5
- Puget Sound Naval Shipyard and Intermediate Maintenance Facility
- Strategic Weapons Facility, Pacific/Marine Corps Security Force Company
- Naval Undersea Warfare Center Division, Keyport
- Naval Hospital, Bremerton
- Manchester Fuel Depot



<<<



## <<< Naval Magazine Indian Island

- Naval Munitions Command

## Naval Air Station Whidbey Island >>>

- Electronic Attack Wing, US Pacific Fleet
- Patrol and Reconnaissance Wing TEN
- Fleet Readiness Center Northwest
- Naval Ocean Processing Facility Whidbey Island
- Naval Hospital, Oak Harbor



# NAVFAC Northwest Business Volume



|   | <u>FY18 (\$M)</u> | <u>FY19 (\$M)</u> |
|---|-------------------|-------------------|
| <b>Workload - Operations</b>                        |                   |                   |
| <b>Capital Improvements</b>                         | <i>Projected</i>  | <i>Projected</i>  |
| • Work-In-Place (WIP)                               | 251               | 282               |
| • Design-In-Place (DIP)                             | 254               | 321               |
| <b>Public Works</b>                                 |                   |                   |
| • Facilities Services-In-Place (FIP)                | 86                | 93                |
| • Facilities Mgmt & Sustainment (FM&S)              | 27                | 25                |
| • Utilities & Energy Mgmt (UEM)                     | 123               | 118               |
| • Transportation (Formerly BSV&E)                   | 27                | 31                |
| <b>Environmental Projects (excludes salary \$s)</b> |                   |                   |
| • Compliance, Planning, & Conservation              | 5                 | 4                 |
| • Environmental Restoration Navy (ER,N)             | 29                | 32                |
| • Base Realignment And Closure (BRAC)               | 15                | 10                |
| <b>Total</b>  | <b>\$ 817 M</b>   | <b>\$916 M</b>    |

# Typical Acquisition Approach



- **Set-Aside for Small Business**
- **Full and Open Competition**
- **Full and Open Multiple Award Construction Contracts (MACCs)**
  - As many as 8 contractors selected
  - Various Small Business MACCs for projects from \$1.5M to \$30M
  - Large Business MACC for waterfront projects from \$0.5M to \$50M
- **Indefinite Delivery Indefinite Quantity (IDIQ) A&E Contracts**
  - Follow-on Task Orders are negotiated
- **IDIQ Contracts for Small Construction Projects**
  - SM MACC \$100K- \$5M
  - Regional Job Order Contracts (JOC)- Projects up to \$1.5M
  - IDIQ specialized contracts awarded and administered by PWDs (e.g. paving, roofing)
- **Facility Service Contracts (FSCs)**
  - Base Operating Support Contracts (BOSCs)
  - Multi-functional AbilityOne Facility Support Contract



# Architect-Engineering Contracting



- **Architect and Engineering (A&E) contracts:**
  - Regionalized to reduce extensive time involved in slate/selection of firms
  - Awarded as IDIQ contracts
  - Large design projects are generally solicited as stand-alone contracts
  - Opportunities:
    - Sub-consultant to A&E firms with capacity to perform IDIQ contracts
    - Member of construction design-build teams
- **NAVFAC A&E Small Business Set-Asides:**
  - Primary use is for smaller type actions or specialized services
- **A&E contracts:**
  - Selection of Architects and Engineers (formerly Brooks Act) Procedures and a minimum of 3 qualified firms
  - 10 USC 2807 prohibits SBSA for MCON or family housing

# Northwest Acquisition Tools Design



- We average about \$14M/year in design contracts.
- Most of our design work is awarded through our AE IDIQ contracts.
- We do larger and/or specialized projects as stand alone AE contracts.

| Discipline        | Bus. Type | Value | Resolicit (approx) | Incumbent   |
|-------------------|-----------|-------|--------------------|---|
| Marine/Waterfront | Large     | \$30M | Underway           | Berger ABAM<br>Federal Way, WA                    |
| Architectural     | Small     | \$20M | FY19               | Fraser Fogle Architects<br>Seattle, WA            |
| Civil/Structural  | Large     | \$20M | FY19               | Berger ABAM<br>Federal Way, WA                    |
| Mech/Electrical   | Large     | \$30M | FY19               | TBD   |
| Multi-Discipline  | Large     | \$30M | FY19               | Notkin Engineering<br>Seattle, WA                 |
| Facility Planning | Small     | \$15M | FY20               | Makers Architecture & Urban Design<br>Seattle, WA |
| POL               | Large     | \$40M | FY25               | Burns & McDonnell Engineering CO Inc              |

# Northwest Acquisition Tools Construction



| Discipline                 | Bus. Type     | Value | T/O Range                         | Resolicit (approx) | Incumbent                                     |                                |
|----------------------------|---------------|-------|-----------------------------------|--------------------|---|--------------------------------|
| Job Order Contract         | 8(a)          | \$75M | <\$1M                             | FY19               | RORE, Inc.                                    |                                |
| Small MACC                 | 8(a)          | \$99M | Up from \$1.5 to \$5M             | FY19               | Bristol General Contractors                   | Team Maniilaq, JV              |
|                            |               |       |                                   |                    | GSI Pacific, Inc.                             | RORE, Inc.                     |
|                            |               |       |                                   |                    | North Star Construction and Engineering, Inc. | WHH Nisqually Federal Services |
| HUBMACC                    | HUB Zone      | \$99M | \$1.5M-\$15M                      | FY21               | CJW Construction                              | Environet, Inc.                |
|                            |               |       |                                   |                    | Idaho Stage Construction                      | Jarrett Construction           |
|                            |               |       |                                   |                    | PentaCon LLC                                  | RHD Enterprises                |
| VETMACC                    | SDVOSB        | \$99M | \$1.5M-\$15M<br>New is \$3M-\$15M | FY19               | Brigadier Construction                        | Halbert Construction           |
|                            |               |       |                                   |                    | Burr-MZT JV                                   | Veterans NW Construction       |
|                            |               |       |                                   |                    | Coburn Contractors                            |                                |
| Marine/<br>Waterfront MACC | Full and open | \$99M | <\$15M                            | FY19               | Manson Construction                           | Nova Group,                    |
|                            |               |       |                                   |                    | Marathon Construction                         | Triton Marine Construction     |
|                            |               |       |                                   |                    | Watts Constructors                            | Kiewit Infrastructure West     |



# Northwest Acquisition Tools Construction (cont)



| Discipline            | Bus. Type           | Value  | T/O Range    | Resolicit (approx) | Incumbent                                   |                                     |
|-----------------------|---------------------|--------|--------------|--------------------|---|-------------------------------------|
| Northwest MACC (MEGA) | Sm Bus.             | \$240M | \$10M-\$30M  | FY19               | ALUTIIQ MANUFACTURING CONTRACTORS,LLC       | DAVID BOLAND,INC                    |
|                       |                     |        |              |                    | BETHEL-WEBCOR JV-1                          | DOYON PROJECT SERVICES, LLC         |
|                       |                     |        |              |                    | BRISTOL DESIGN BUILD SERVICES, LLC          | JABEZ-ABSHER 1 JOINT VENTURE        |
|                       |                     |        |              |                    | CUSTOM MECHANICAL SYSTEMS CORP(CMS)         | VNM JV                              |
| Roofing MACC          | Small Bus           | \$82M  | \$2K-\$5M    | FY21               | GLOBAL CONSTRUCTION GROUP INC               |                                     |
|                       |                     |        |              |                    | P & L GENERAL CONTRACTORS INC               |                                     |
|                       |                     |        |              |                    | SOUTHWEST CNSTR AND PROPERTY MGT            |                                     |
| Paving IDIQ           | Small Business      | \$25M  | \$7,500-\$2M | FY20               | Port Madison Enterprises Construction Corp. |                                     |
| SM MACC               | 8(a) Small Business | \$99M  | \$100K-\$5M  | FY19               | AUS-Veterans NW JV, LLC                     | Bering P&L JV                       |
|                       |                     |        |              |                    | GSI Pacific, Inc.                           | Silver Mountain Construction, LLC   |
|                       |                     |        |              |                    | Valdez Washington Patriot JV                | WHH Nisqually Federal Services, LLC |

# NAVFAC Northwest Prior Year MILCON



| P No.       | Project Name               | Activity             | Program Amount | Design Level | Acquisition Method | Acquisition Tool         |
|-------------|----------------------------|----------------------|----------------|--------------|--------------------|--------------------------|
| P256 (FY17) | EA-18G Maintenance Hangar  | NAS Whidbey Island   | \$25-50M       | DB           | RFP-BVSS           | Stand Alone Construction |
| P834 (FY17) | Seawolf Class Service Pier | NBK (Bangor)         | \$50-80M       | DBB          | RFP-BVSS           | Stand Alone Construction |
| P604 (FY18) | Missile Magazine           | NAVMAG Indian Island | \$25-50M       | DBB          | RFP-BVSS           | Stand Alone Construction |

Set-aside strategy on stand alone construction contracts to be determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns

# NAVFAC Northwest FY19 MILCON



| P No. | Project Name                             | Activity           | Program Amount | Design Level | Acquisition Method | Acquisition Tool         |
|-------|--|--------------------|----------------|--------------|--------------------|--------------------------|
| P907  | TPS Pier and Maintenance Facility Bangor | NBK (Bangor)       | \$70-100M      | DBB          | RFP-BVSS           | Stand Alone Construction |
| P253  | Fleet Support Facility                   | NAS Whidbey Island | \$10-25M       | DBB          | RFP-LP             | MACC                     |
| P258  | Next Generation Jammer                   | NAS Whidbey Island | \$5-15M        | DB           | RFP-LP             | MACC                     |
| P189U | ARD Security Building (Bayview, ID)      | NS Everett         | \$1-4M         | DBB          | 8A                 | 8A -Sole Source          |

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# NAVFAC Northwest Special Projects (FY19)



| Project ID | Project Name   | Activity             | Est Award Range | Design Level | Acquisition Tool |
|------------|--|----------------------|-----------------|--------------|------------------|
| RM16-1417  | Repair Railroad Track, RRTKG, PSNS   | NBK (Bremerton)      | \$1-5M          | DBB          | MACC             |
| RM16-1627  | Repair Saltwater Dist / Compressed Air Various Locations, PSNS                           | NBK (Bremerton)      | \$5-15M         | DB           | MACC             |
| RM15-1224  | Repair CIF Ventilation System, B983, PSNS  | NBK (Bremerton)      | \$5-15M         | DBB          | MACC             |
| RM16-1558  | Repair Shipyard Electrical Backbone Substation A   | NBK (Bremerton)      | \$10-25M        | DBB          | MACC             |
| DE16-1555  | Demolish Bldgs B110 & B111   | NS Everett           | \$1-\$5M        | DB           | 8A -Sole Source  |
| DE17-1790  | Demolish Jet Test Cell & Ancillary Facilities (B2525, B2537, B2640, B2609, B2610 & B170) | NAS Whidbey Island   | \$0.5-\$1M      | DBB          | MACC             |
| DE18-0760  | Demolish Family Advocacy Center, B97   | NBK (Keyport)        | \$1-\$5M        | DB           | MACC             |
| RM13-1827  | Ammo Pier Structural Repairs (Phase 1 of 9 - \$37.6M)                                    | NAVMAG Indian Island | \$1-\$5M        | DBB          | MACC             |
| RM16-2390  | Energy - Steam Boiler Pier 4, B714   | NBK (Bremerton)      | \$0.5-\$1M      | DB           | MACC             |
| RM15-2446  | Energy - (B9PSYW)Install Insulation and Improve HVAC, B6592 Bangor.                      | NBK (Bremerton)      | \$0.5-\$1M      | DBB          | MACC             |

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# NAVFAC Northwest Special Projects (FY20)



| Project ID | Project Name  | Activity           | Est Award Range | Design Level | Acquisition Tool |
|------------|---|--------------------|-----------------|--------------|------------------|
| RM09-0600  | Q3/BQ - Renovate BEQ13, B2701   | NAS Whidbey Island | \$25-50M        | DB           | SAC              |
| RM15-0463  | Q3/BQ - Renovate BEQ B515, Keyport  | NBK (Keyport)      | \$1-5M          | DB           | MACC             |
| RM16-1631  | Repair Saltwater Cross Connect from DD6 to DD5 (PSNS)                               | NBK (Bremerton)    | \$1-5M          | DB           | MACC             |
| ST09-0824  | Replace Critical Structure Piles at EHW1 (Phase 4/5 of 9 -\$74M) (Phased must fund) | NBK (Bangor)       | \$5-15M         | DBB          | MACC             |
| RM16-1556  | NAVFAC NWCF - Repair Substation 5, B7205  | NBK (Bangor)       | \$5-15M         | DBB          | MACC             |

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# NAVFAC Northwest Business Drivers



- **Current Drivers:**

- NWS & TPS projects (NBK)
- New platforms (NASWI)
  - EA-18G
  - P8-A
  - Triton
- Shipyard Maintenance

- **Projecting Future Drivers:**

- Shipyard Modernization
- New platforms (NBK)
  - Columbia Class Submarine
- Manchester Fuel Farm Improvements
- New Hospital at NASWI
- Utility Improvements



# NAVFAC Northwest Points of Contact



- **Large Business**
  - **Capital Improvements Business Line Coordinator/Chief Engineer**
    - Mr. Bill Galloway, 360-396-0090, bill.galloway@navy.mil
- **Small Business and/or Large Business wanting to provide subcontracting opportunities for Small Businesses**
  - **Deputy for Small Business:**
    - Mr. James Niles, 360-315-5440, james.niles@navy.mil
- **<http://www.navfac.navy.mil/>**
  - *“Useful Links” (right side of window)*
  - *“Acquisition Strategies & Forecasts” (tab)*
    - *“NAVFAC Military Construction (MILCON) Forecast”*
    - *NAVFAC Environmental Planning and Projects”*
- See FEDBIZOPS for actual solicitations

# Summary



**Thank you for your support of our mission!**

